

## Aviation Programs

## AIRPORT HISTORICAL CIP REPORT

## MILLEDGEVILLE - BALDWIN COUNTY - MLJ

Fiscal Year	CIP Historical Description	Federal Cost	State Cost	Local Cost	Total Cost
1979	Refueling Pad - Concrete	\$0.00	\$21,327.00	\$7,108.00	\$28,435.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$21,327.00</b>	<b>\$7,108.00</b>	<b>\$28,435.00</b>
1981	Overlay Taxiway and Apron	\$0.00	\$167,375.00	\$54,692.00	\$222,067.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$167,375.00</b>	<b>\$54,692.00</b>	<b>\$222,067.00</b>
1982	Replace Lighting System. Install VASI Rwy 28.	\$0.00	\$41,437.00	\$13,812.50	\$55,249.50
	Strengthen Rwy	\$0.00	\$205,146.63	\$73,608.00	\$278,754.63
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$246,583.63</b>	<b>\$87,420.50</b>	<b>\$334,004.13</b>
1986	T-Hangar Taxiway	\$0.00	\$52,589.00	\$52,589.00	\$105,178.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$52,589.00</b>	<b>\$52,589.00</b>	<b>\$105,178.00</b>
1987	Mark Rwy and Twy (Statewide Project)	\$0.00	\$5,246.05	\$0.00	\$5,246.05
	Rotating Beacon - Rehabilitate	\$0.00	\$2,900.00	\$875.00	\$3,775.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$8,146.05</b>	<b>\$875.00</b>	<b>\$9,021.05</b>
1988	Site Prep. Phase II Terminal Development.	\$0.00	\$16,000.00	\$16,000.00	\$32,000.00
	Upgrade NDB.	\$0.00	\$8,500.00	\$2,685.00	\$11,185.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$24,500.00</b>	<b>\$18,685.00</b>	<b>\$43,185.00</b>
1990	MITL	\$66,240.00	\$3,680.00	\$3,680.00	\$73,600.00
	<b>Annual Total:</b>	<b>\$66,240.00</b>	<b>\$3,680.00</b>	<b>\$3,680.00</b>	<b>\$73,600.00</b>
1991	Localizer, DME, and NDB. (App to Rwy 28)	\$0.00	\$211,500.00	\$70,500.00	\$282,000.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$211,500.00</b>	<b>\$70,500.00</b>	<b>\$282,000.00</b>
1994	Relocate Localizer	\$0.00	\$17,625.00	\$5,875.00	\$23,500.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$17,625.00</b>	<b>\$5,875.00</b>	<b>\$23,500.00</b>
1998	Airport Layout Plan	\$0.00	\$25,655.00	\$8,551.00	\$34,207.00
	Rehabilitate Runway	\$49,311.00	\$0.00	\$5,479.00	\$54,790.00
	<b>Annual Total:</b>	<b>\$49,311.00</b>	<b>\$25,655.00</b>	<b>\$14,030.00</b>	<b>\$88,997.00</b>
1999	Acquire Land for Development	\$342,225.00	\$0.00	\$38,025.00	\$380,250.00
	*GRAEP* Environmental Overview	\$0.00	\$5,400.00	\$1,800.00	\$7,200.00
	<b>Annual Total:</b>	<b>\$342,225.00</b>	<b>\$5,400.00</b>	<b>\$39,825.00</b>	<b>\$387,450.00</b>

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2000	*GRAEP* Environmental Assessment & ALP Update	\$0.00	\$27,045.00	\$9,015.00	\$36,060.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$27,045.00</b>	<b>\$9,015.00</b>	<b>\$36,060.00</b>
2001	*GRAEP* Design Runway Extension, PAPI, & MALSF	\$0.00	\$96,492.00	\$32,164.00	\$128,656.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$96,492.00</b>	<b>\$32,164.00</b>	<b>\$128,656.00</b>
2002	"GRAEP" Construct Runway Ext., PAPI & MALSF	\$0.00	\$780,749.00	\$260,250.00	\$1,040,999.00
	"GRAEP" Install AWOS, Relocate Powerlines in Approach	\$0.00	\$94,702.00	\$31,567.00	\$126,269.00
	Rehabilitate Runway 10/28	\$452,614.00	\$25,145.00	\$25,146.00	\$502,905.00
	<b>Annual Total:</b>	<b>\$452,614.00</b>	<b>\$900,596.00</b>	<b>\$316,963.00</b>	<b>\$1,670,173.00</b>
2003	Rehabilitate Apron	\$100,000.00	\$0.00	\$11,111.00	\$111,111.00
	Rehabilitate Taxiway	\$200,000.00	\$0.00	\$22,222.00	\$222,222.00
	<b>Annual Total:</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$33,333.00</b>	<b>\$333,333.00</b>
2004	"GRAEP" Construct 10' Runway Extension and Blast Pad	\$0.00	\$43,448.00	\$14,484.00	\$57,932.00
	Taxiway A Rehabilitation	\$394,446.00	\$18,253.00	\$25,574.00	\$438,273.00
	<b>Annual Total:</b>	<b>\$394,446.00</b>	<b>\$61,701.00</b>	<b>\$40,058.00</b>	<b>\$496,205.00</b>
<b>Grand Total:</b>		<b>\$1,604,836.00</b>	<b>\$1,870,214.68</b>	<b>\$786,812.50</b>	<b>\$4,261,864.18</b>